

# ***Lansing Police Department***

## ***FY17 Budget Hearing***



Virg Bernero, Mayor



Mike Yankowski, Chief

Presented by: Chief Mike Yankowski – April 13, 2016

*submitted by*

## **LANSING POLICE DEPARTMENT- FY17 BUDGET**

# **Lansing Police Board of Commissioners**

**Chair- Patty Farhat**



**Vice-Chair- Robert Noordhoek**



**Drew Macon**



**Sandra J. Kowalk-Thompson**



**Clyde Carnegie**



**Linda Sanchez-Gazella**



**Kecia Coats**



**Bill Renfrew**





## LANSING POLICE DEPARTMENT- FY17 BUDGET

- **The Lansing Police Department (LPD) has served the citizens of Lansing for the past 123 years.**



Chief John Sanford and members of The Lansing Police Department - 1894

# ***Lansing Police Department***



Mike Yankowski, Chief

## **Mission, Vision, Values**



## LANSING POLICE DEPARTMENT- FY17 BUDGET

- **MISSION** –

TO MAINTAIN ORDER,  
PRESERVE PUBLIC SAFETY,  
FOSTER A BETTER QUALITY OF  
LIFE; MAKING OUR CITY A BETTER  
PLACE TO LIVE, WORK AND VISIT.

## LANSING POLICE DEPARTMENT- FY17 BUDGET

- **VISION** –

**BUILDING PARTNERSHIPS AND  
UTILIZING INNOVATIVE STRATEGIES  
FOR A SAFER, STRONGER  
COMMUNITY.**



# LANSING POLICE DEPARTMENT- FY17 Budget

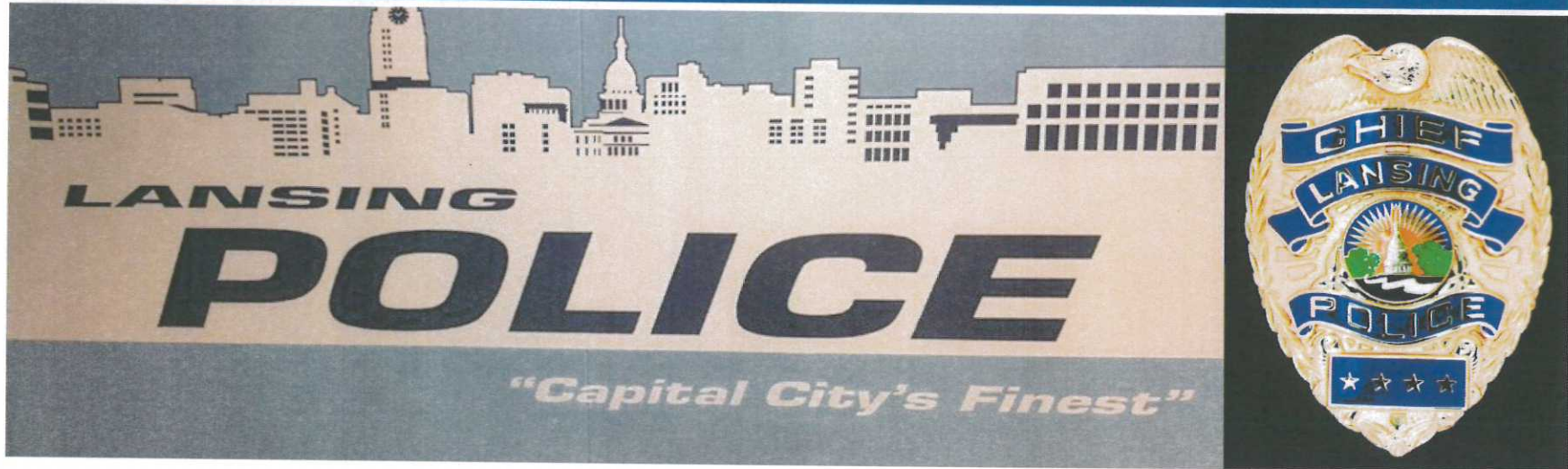
FINAL REPORT OF

THE PRESIDENT'S TASK FORCE ON  
21ST CENTURY POLICING

MAY 2015

1. Building Trust and Legitimacy
2. Policy and Oversight
3. Technology and Social Media
4. Community Policing and Crime Reduction
5. Officer Training and Education
6. Officer Safety and Wellness

## LANSING POLICE DEPARTMENT- FY17 BUDGET



# Policing Philosophy



**LANSING POLICE DEPARTMENT- FY17 BUDGET**

**LPD's Pillars of Policing**

# **Police Legitimacy**



**&**

# **Community Policing**



## LANSING POLICE DEPARTMENT- FY17 BUDGET

### Police Legitimacy / Procedural Justice-

The process used by police officers where  
are treated fairly and with proper  
respect

Dignity  
&  
Respect



Internal  
&  
External



## LANSING POLICE DEPARTMENT- FY17 BUDGET

### Community Policing-

A philosophy that promotes organizational strategies through partnerships and problem-solving techniques,



## LANSING POLICE DEPARTMENT- FY17 BUDGET

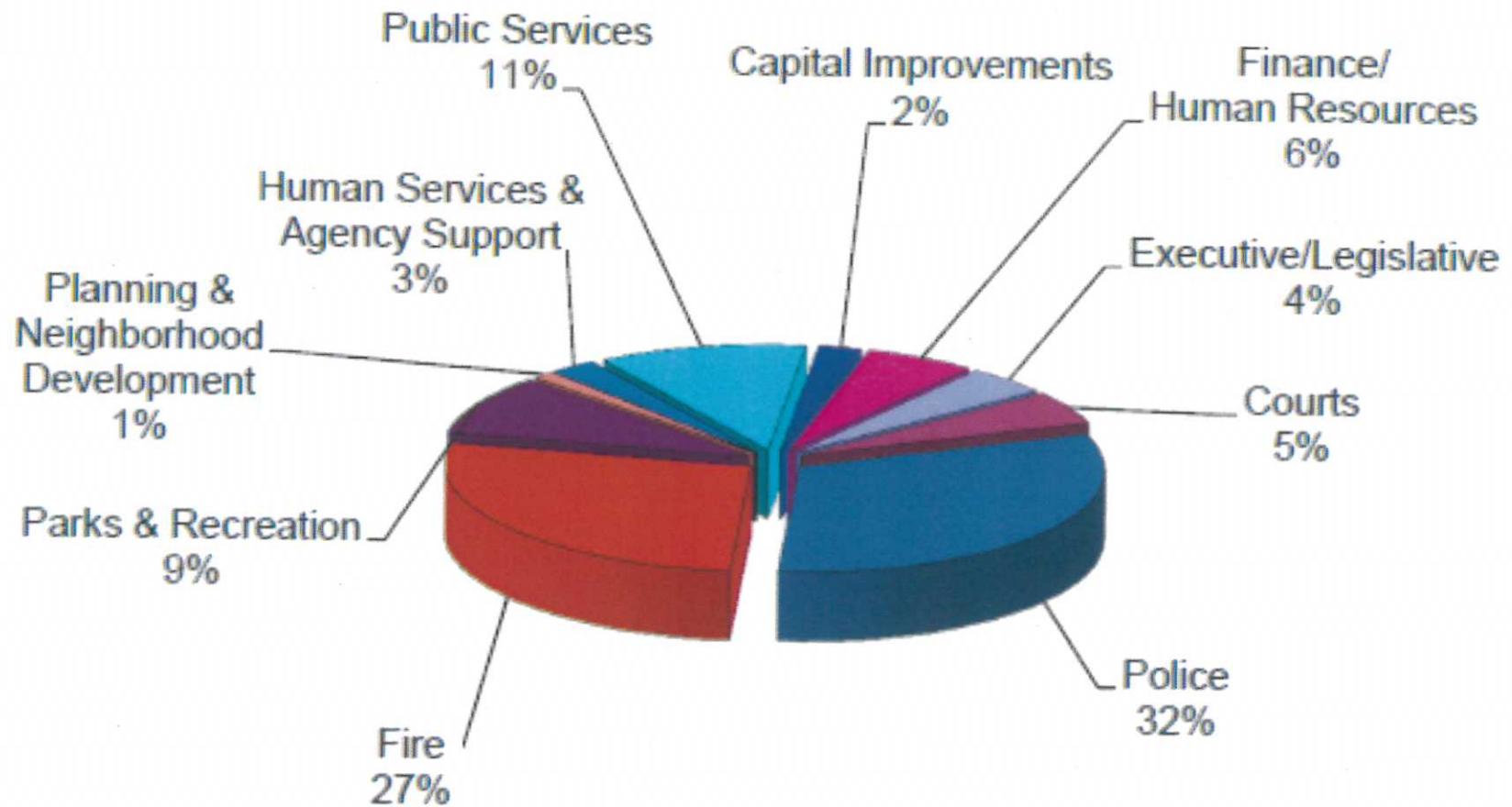
To accomplish our mission, LPD will embrace:

- **Sanctity and Preservation of Life is first and foremost**
- **Community Policing and Community Engagement**
- Implement a **strategy on fighting crime** through the use of **technology, crime analysis, and dedicated police services.**
- Strategy will be based around **SMART/ Intelligence Data Driven “Hot Spot” policing.**
- We continue to work together with our **neighborhoods; businesses and schools** to build strong community partnerships that help keep our city safe.



# LANSING POLICE DEPARTMENT- FY17 BUDGET

## How the Money Is Spent FY 2016/2017 General Fund Budget \$123,500,000



**LANSING POLICE DEPARTMENT- FY17 BUDGET**

**LPD FY17 General Fund Budget**

**\$38,952,900**

**LPD FY17 Overall Budget**

**\$40,325,500**

**Includes Drug Forfeiture Funds  
(Federal, State/Local, Tri-County Metro)**



## LANSING POLICE DEPARTMENT- FY17 BUDGET

**\$2.9 million** of LPD operations are funded by a voter-approved, 1.5 mill, dedicated property tax millage.

## LANSING POLICE DEPARTMENT- FY17 BUDGET

LPD's FY17 proposed budget ensures that all core services remain intact, including:

- **202 Sworn Police Officer** positions
- **37 Civilian** positions.



## LANSING POLICE DEPARTMENT- FY17 BUDGET

- In FY17 LPD will be implementing several new community policing and crime prevention initiatives while we continue to strengthen our regional partnerships with crime fighting strategies.

(VCI, METRO, Accident Investigation , DIVE, JTTF, ATF)

**85%** of LPD's budget is  
**Personnel Cost**

**\$ 33,205,441**

- **Salary**
- **Fringe Benefits**



**LANSING POLICE DEPARTMENT- FY17 BUDGET**

**15%** of LPD's GF budget  
is Operating Cost

**\$ 5,747,459**

**LPD's FY17 Operating Cost**  
**increased**  
**by +13.9% or \$700,774**

- IT/Technology (body cameras)
- Salary/Health Care
- Records Management System (SRMS)
- Uniforms/Vest



## LANSING POLICE DEPARTMENT- FY17 BUDGET

### LPD FY17 Budget Increases

- **Community Outreach- \$15,000**  
(Youth Academy, G.R.E.A.T., Citizen Police Academy, Neighborhood Watch Events )
- **Increase Training Budget –\$75,000**
- **Police Recruiting/ Hiring- \$28,000**
- **Central Records Clerk part time to full time (FOIA)- \$32,000**

## **LANSING POLICE DEPARTMENT- FY17 BUDGET**

### **LPD FY17 Equipment Budget**

**\$173,940**

- **Detention Safety Equipment**
- **Detention Radio's**
- **TASER's**
- **D.I.V.E- Dry suits**
- **EEMU Back-up Radio Receivers**
- **S.T.A.R.T. – Ballistic Armor**

## **LANSING POLICE DEPARTMENT- FY17 BUDGET**

### **LPD FY17 Capital Improvement Plans**

**\$350,000**

- **Records Management System (SRMS)**
- **Current RMS system will no longer be supported (Jan 1, 2018)**



## LANSING POLICE DEPARTMENT- FY17 BUDGET

### Summary-

- **FY17 Budget continues to fund all core services and crime fighting strategies all while accomplishing our mission.**
- **FY17 Budget focus on the President's Task Force 60+ Recommendations on 21<sup>st</sup> Century Policing.**

## LANSING POLICE DEPARTMENT- FY17 BUDGET

1. **Community Outreach**- We will continue to keep our ears and minds “open” to dialogue with a series of community forums and educational workshops. Improve communication and transparency with the public.
2. **Implementation of Body Cameras**- (All Road Patrol)
3. **Increasing Training**- On-going and continuous training in the areas of Subject Control, De-escalation, Deadly and Non-Deadly Force, Firearms, Implicit Bias, Procedural Justice, Cultural Diversity and Police Legitimacy.
4. **Expanded Community Service Unit and Refreshing Community Policing**- Increase citizen interaction with foot and bike patrols, community meetings, and community engagement events.
5. **Recruiting and Hiring**- continue with short and long term strategies to ensure we attract the best and brightest while representing the racial makeup of our community.



# LANSING POLICE DEPARTMENT- FY17 BUDGET





## LANSING POLICE DEPARTMENT- FY17 BUDGET



**The Men and Women of  
the **LPD****

**Thank Mayor Bernero,  
City Council and the  
Citizens of Lansing for Your  
Continued Support**



## LANSING POLICE DEPARTMENT- FY17 BUDGET

# May we never forget



**OFFICER ALEXANDER LANG** –  
September 2, 1932.

**OFFICER GOTTLIEB SOHN** –  
May 23, 1943.

**OFFICER MAC J. DONNELLY, JR.** –  
June 16, 1977.

**OFFICER DEAN WHITEHEAD** –  
May 9, 1985.

**LANSING PARKS POLICE  
OFFICER JULIE ENGLEHARDT** –  
February 12, 1988.

